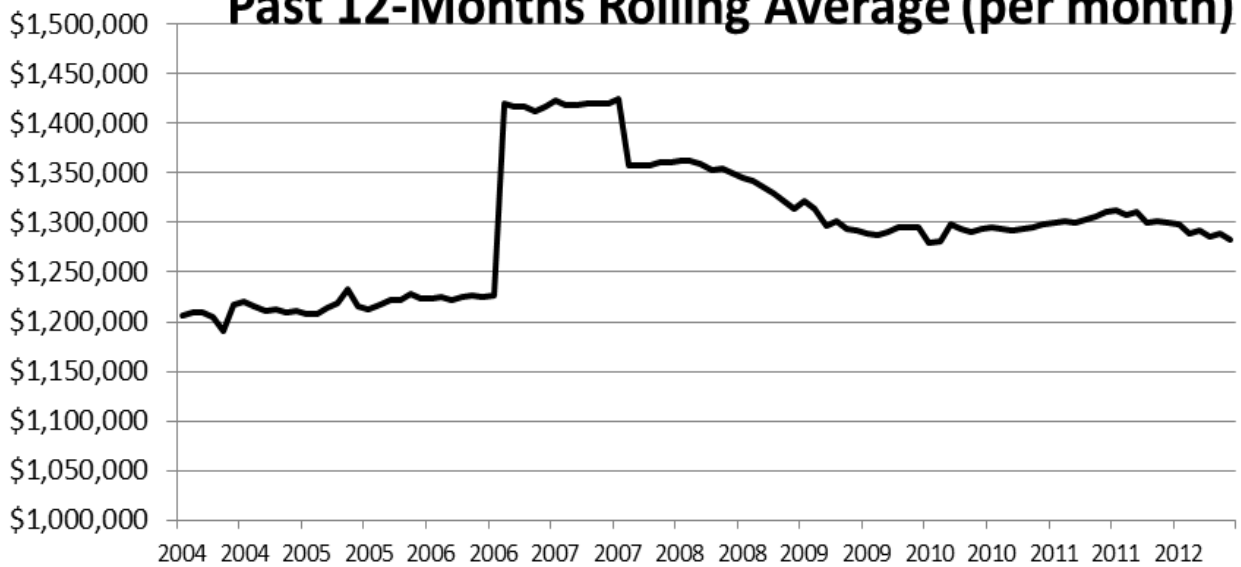


MVFT County CAPA Distribution - Past 12-Months Rolling Average (per month)



Note: per month average increased in 2006 due to additional \$2.6M, July only, distribution from the TPA account, with this amount reduced to \$1.5M each July since.

MVFT County RATA Distribution - Past 12-Months Rolling Average (per month)

