

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 3

May 2012 – July 2012

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JULY 2012 CRABOARD MEETING

Election of Chairs

Congratulations to Chair Dean Burton and Vice-Chair Brian Stacy for their re-election to the Chairs of the CRABoard. Also, congratulations to Commissioner Dale Snyder for his election as the new Second Vice-Chair.

County Engineer Changes

Franklin County continues under an agreement with Benton County for County Engineering services.

By letter on May 14, 2012, Okanogan County announced that Jeff Tincher, PE, was hired as County Engineer, effective June 1, 2012.

Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is November 1-2, 2012 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Summary of State Auditor's Reports Findings

Staff reported that one county audit report representing one county had been reviewed since the April 2012 Board meeting. None revealed substantive findings involving county road funds.

Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080

Rural Arterial Program Issues Review

Kittitas County, per their letter dated May 23, 2012, has requested a scope change for the RATA funded Westside Road project. The request is to revise the project limits from MP 1.98 -5.81 to MP 2.19 – 6.02 with no change in RATA funding.

Background:

The Westside Road project was submitted by the county on September 1, 2006 requesting \$3,800,000 in RATA funds. The funding limit for Kittitas County in the '07-'09 biennium was \$2,000,000 due to the large amount of turn-back funds that were available to the region at that time. Most of the \$2,000,000 was assigned to the county's (at that time) partially funded Nelson Siding Road. Since that time, the project has gained funding in parts due to regional county funding limits in the following sequence:

April 19, 2007, initial funding	\$700,000
April 16, 2009	\$846,500
March 26, 2010	\$900,000
'11-'13 Biennium	\$ 0
Total funding to date:	\$2,446,500

Remaining funding to \$1,353,500 is anticipated next April. The current estimated cost of the project is \$4,097,300. The project is scheduled for construction in 2015, 8 years after approval due to CRABoard delaying of projects in 2009.

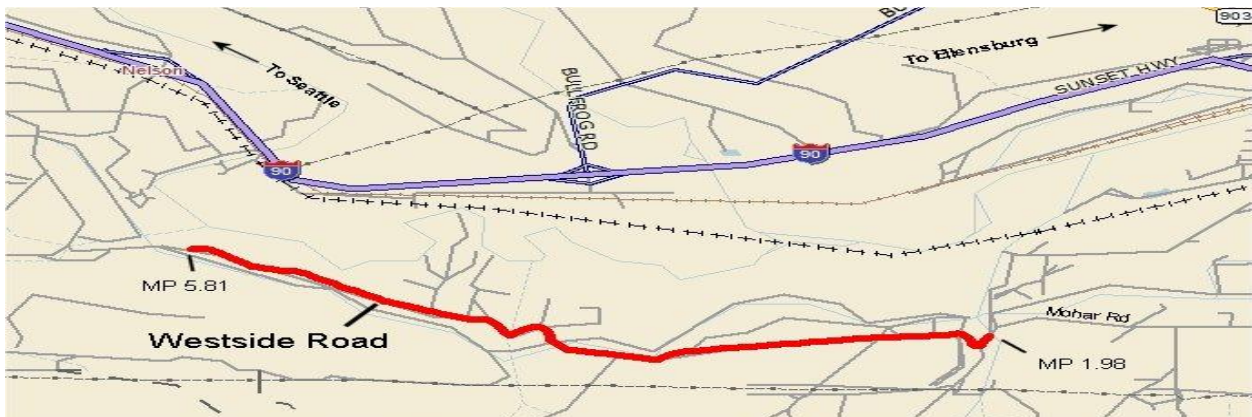
Scope Change Details:

The east end project limit is defined in the RAP prospectus as occurring at Mohar Road, milepost 1.98. During the project design/location process, the county has discovered that full prospectus improvements had been accomplished well back of Mohar Road and extending through the Mohar Road intersection to milepost 2.19. The county requests that since this initial section of the project meets all prospectus requirements the project beginning be changed to MP 2.19.

Kittitas County further requested that the project limits be extended to MP 6.02 at the west end. The county notes that extending the project from milepost 5.81 to 6.02 will allow them to improve the width surfacing and alignment deficiencies that are present from the original end milepost limit to the end of an existing bridge.

Staff Analysis and Recommendation:

Staff has reviewed the project site and finds the proposed change in project limits has no effect on the project ranking, since the total length is the same, and the added roadway has the same deficiencies as the original (shortened) 3.62 miles. Staff recommends that the milepost limits for Westside Road be revised to 2.19 to 6.02 with no change in funding.





East end of project



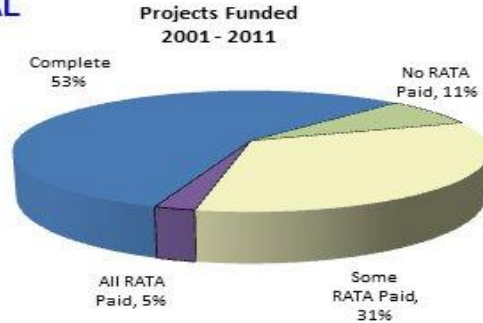
West end of project

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM

JULY, 2012



PROJECT STATUS:

Project Status:	'83-'01	'01-'03	'03-'05	'05-'07	'07-'09	'09-'11	'11-'15	TOTAL
Completed	848	35	36	19	23	6	0	967
All RATA Paid (Completion is pending)	1	1	1	1	0	2	0	6
Some RATA paid	1	1	8	8	23	29	1	71
No RATA Paid	0	0	0	1	2	12	1	16
TOTAL	850	37	45	29	48	49	2	1060

FUND STATUS

Anticipated Revenue to end of '11 - '13 Biennium:		
Fuel tax receipts and interest to June, 2011		448,319,543
Estimated fuel tax receipts and interest July 2011 thru June 2013		37,461,600
		485,781,143
RAP Expenditures to date:		
To Completed Projects		394,055,944
To Projects in Design or Under Construction Administration		39,579,909
		8,781,890
		442,417,743
RAP Obligations:		
RATA Balance on Uncompleted Current Projects		101,800,093
Additional yet to allocate		
Estimated remaining administration through 2011 - 2013 biennium		<u>584,250</u>
		102,384,343

QTR 2 - 2012 RATA ACTIVITY: *To be updated with June numbers reported in July - FUND102 Update*

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Rcpts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
April	\$21,964,034.05	\$1,411,514.14	\$5,387.38	\$488,591.26	13	\$35,740.96	\$22,856,603.35
May	\$22,856,603.35	\$1,501,987.80	\$5,245.24	\$1,885,268.12	15	\$46,295.70	\$22,432,272.57
June	\$22,432,272.57	\$1,415,166.78	\$11,783.87	\$592,431.00	18	\$35,567.30	\$23,231,224.92
TOTALS:		\$4,328,668.72	\$22,416.5	\$2,966,290.38	46	\$117,603.96	

Staff Contact: Randy Hart, Randy@crab.wa.gov, (360) 350-6081

2012 ROAD DESIGN CONFERENCE

CRAB's Design Systems program is pleased to announce that the 2012 Road Design Conference will be held at Campbell's Resort in Lake Chelan November 6th – 8th.

Today's Engineers: Innovating a Dynamic Future. Our world is rapidly changing, presenting new challenges in local and national economies, and the sustainability of our planet's resources. In this dynamic environment, the public depends on the expertise and creative thinking of engineers to design, build, operate and maintain the world's public infrastructures, sustaining and improving the lives of people everywhere. Are you ready? Do you have the skills and experience? Join us at CRAB's **23rd Annual Road Design Conference** to share knowledge, set the stage for multidisciplinary collaboration, develop game-changing ideas, and **be** a leader in *Innovating a Dynamic Future*.

This annual event is the premier Road Design Conference for Washington's 39 counties and one that is truly unique to Washington State. Last year's event, held in Clark County, was attended by 85 County transportation professionals from around the state and we're looking forward to another great turnout.

The Road Design Conference's primary objective is to provide a variety of presentations of interest to County management, design, and support personnel. This year's agenda includes presentations by a variety of County & State government agencies including Chelan, Snohomish, and Douglas County, WSDOT, DOE, and CRAB. Also, a diverse group of vendors including Autodesk, Carlson, Eagle Point, US CAD and PacifiCAD will make be making technical presentations.

Who Should Attend? The conference is designed for engineering and transportation professionals to include: Project design engineers, surveyors, GIS technicians and project office managers.



We want to encourage everyone who sees this invitation to make a concerted effort to come to this year's conference. It's new, it's different, and it has new and familiar players and new information to share from a multitude of perspectives. Make it a POINT to be there!

More information regarding registration and an agenda can be found on CRAB's website at www.crab.wa.gov.

Staff Contact: Jim Ayres – jim@crab.wa.gov or Karen Pendleton – karen@crab.wa.gov

TRAINING

CRAB Training May-July, 2012:

Date	Subject	Location	Participants	Counties Represented
May 1-3	County Engineer	CRAB Offices	8	5
May 5	Pavement Rating	Grant County	28	
May 23-24	Pavement Rating	Tacoma	Offered by	TIB
May 29	Pavement Rating	Whitman County	4	1
July 12	County Engineer "Lite"	Okanogan County	3	1

Future CRAB Training Schedule:

Date	Subject	Location	Registration Deadline
September 18-19	Mobility	CRAB Offices	September 14
December 4-6	County Engineer	CRAB Offices	November 26

Staff Contacts: Jim Oyler, JimO@crab.wa.gov, (360) 350-6090 (Mobility)
 Jim Ayres, JimA@crab.wa.gov, (360) 350-6091 (AutoCAD, Autodesk Design Systems)

CAPP DISTRIBUTION

The Office of the State Treasurer made the following distributions to the County Arterial Preservation Account from the Highway Safety Account on July 2, 2012.

County Name and Net Amount Paid

Adams County	\$147,022.04	Lewis County	\$78,081.23
Asotin County	\$27,497.65	Lincoln County	\$104,073.24
Benton County	\$80,325.36	Mason County	\$71,384.95
Chelan County	\$63,791.69	Okanogan County	\$109,880.79
Clallam County	\$35,394.90	Pacific County	\$32,471.25
Clark County	\$127,874.12	Pend Oreille County	\$45,299.09
Columbia County	\$38,269.33	Pierce County	\$187,803.40
Cowlitz County	\$60,465.05	San Juan County	\$23,451.74
Douglas County	\$80,034.07	Skagit County	\$96,452.39
Ferry County	\$47,854.65	Skamania County	\$23,152.34
Franklin County	\$93,047.59	Snohomish County	\$137,630.51
Garfield County	\$34,485.08	Spokane County	\$202,442.23
Grant County	\$226,168.74	Stevens County	\$125,815.93
Grays Harbor County	\$70,653.09	Thurston County	\$94,177.16
Island County	\$58,622.82	Wahkiakum County	\$21,339.18
Jefferson County	\$35,154.19	Walla Walla County	\$108,713.49
King County	\$137,766.82	Whatcom County	\$97,310.96
Kitsap County	\$84,988.60	Whitman County	\$113,457.60
Kittitas County	\$82,829.40	Yakima County	\$199,402.28
Klickitat County	\$95,415.05		
Grand Total	\$3,500,000.00		

The Office of the State Treasurer made the following distributions to the County Arterial Preservation Account from the Transportation Partnership Account on July 2, 2012.

County Name and Net Amount Paid

Adams County	\$63,009.45	Lewis County	\$33,463.38
Asotin County	\$11,784.71	Lincoln County	\$44,602.82
Benton County	\$34,425.15	Mason County	\$30,593.55
Chelan County	\$27,339.30	Okanogan County	\$47,091.77
Clallam County	\$15,169.24	Pacific County	\$13,916.25
Clark County	\$54,803.20	Pend Oreille County	\$19,413.90
Columbia County	\$16,401.14	Pierce County	\$80,487.17
Cowlitz County	\$25,913.59	San Juan County	\$10,050.74
Douglas County	\$34,300.32	Skagit County	\$41,336.74
Ferry County	\$20,509.14	Skamania County	\$9,922.43
Franklin County	\$39,877.54	Snohomish County	\$58,984.50
Garfield County	\$14,779.32	Spokane County	\$86,760.95
Grant County	\$96,929.46	Stevens County	\$53,921.11
Grays Harbor County	\$30,279.89	Thurston County	\$40,361.64
Island County	\$25,124.07	Wahkiakum County	\$9,145.36
Jefferson County	\$15,066.08	Walla Walla County	\$46,591.50
King County	\$59,042.92	Whatcom County	\$41,704.70
Kitsap County	\$36,423.69	Whitman County	\$48,624.69
Kittitas County	\$35,498.31	Yakima County	\$85,458.12
Klickitat County	\$40,892.16		
Grand Total	\$1,500,000.00		