

COUNTY ROAD ADMINISTRATION BOARD

JAY WEBER, EXECUTIVE DIRECTOR

CRAB QUARTERLY REPORT

Issue 8

August 2013 – October 2013

IN THIS ISSUE

- FAREWELL TO
JOHN KOSTER.....2
- OCTOBER-NOVEMBER
CRABOARD
MEETING.....2-3
- TRAINING.....3
- GRANT FUNDING.....4
- 2013 ROAD DESIGN
CONFERENCE.....5-6

FAREWELL TO COUNCIL MEMBER JOHN KOSTER



After six years of service to the County Road Administration Board, we are sad to see Snohomish County Councilmember John Koster leave us. Due to term limits in Snohomish County, he will leave his position at the end of this year. Councilmember Koster represented counties with a population of 125,000 or greater, which he did very well, and his previous service in the state legislature informed his very keen statewide perspective on county road issues and programs.

During the October 31 board meeting, John presided over the cutting of a cake to celebrate his service with CRAB, and at dinner that evening he was presented with a plaque honoring his two terms of service with the CRABoard and recognizing his contribution to the surface transportation system of all thirty-nine counties.

We are appreciative of his service and for the memories he leaves with us. Best wishes and good luck John!

OCTOBER-NOVEMBER 2013 CRABOARD MEETING

Board welcomes new Board Member Mark Storey, PE

Congratulations Mark Storey, PE, Whitman County, as one of three County Engineers on the CRABoard. Mr. Storey replaces Derek Pohle, PE, the former Grant County Engineer, who joined the CRAB staff in July.

Board Adopts 2014 Meeting Schedule

The 2014 CRABoard meeting schedule was adopted:

- January 30-31, 2014
- April 24-25, 2014
- July 31-August 1, 2014
- October 23-24, 2014

CRABoard Meeting Agenda

The CRABoard meeting agendas are posted ten days prior to the next CRABoard meeting. The Board's next scheduled meeting is January 30-31, 2014 in Olympia. Past agendas and meeting minutes can also be found at the following link:

<http://www.crab.wa.gov/CRABoard/meetings/meeting.cfm>

Staff Contact: Karen Pendleton, Karen@crab.wa.gov, (360) 350-6077

Summary of State Auditor’s Reports Findings

Staff reported that forty-seven county audit reports representing thirty-seven counties had been reviewed since the August 2013 Board meeting. Nineteen audits contained findings, none of which involved County Road Funds in some form. *Staff Contact: Walt Olsen, Walt@crab.wa.gov, (360) 350-6080*

County Engineer Changes

Staff reported that there were no vacancies or changes in County Engineers during this quarter.

Review of RAP Regional Meetings

The counties have finalized the project types they will be submitting for the next call for projects.

NE - FA Bridges, 2R, 3R and RC;

NW - 2R and 3R;

PS - 3R, 2R, Intersections, RC, and Drainage Structures (DR);

SE - 2R, 3R, RC, Federal Aid and Stand Alone bridges, and Drainage Structures;

SW -2R, 3R, RC and Drainage Structures.

Next Call for RAP Projects

The CRABoard will offer a call for projects for funding during the 2015 -2017 biennium funding cycle. The official call will be sent to counties by January 2014.

Staff Contact: Randy Hart, randy@crab.wa.gov, (360) 350-6081

TRAINING

CRAB Training August – October 2013

Date	Subject	Location	Participants	Counties Represented
August 14	Mobility/PMS	Cowlitz County	4	1
August 21	Mobility/PMS	Thurston County	6	1
August 27	Mobility/VisRate	Wahkiakum Co.	2	1
September 17-19	Mobility	CRAB Offices	Cancelled	
October 8-9	Mobility	Clark County	9	3

Future Training Schedule:

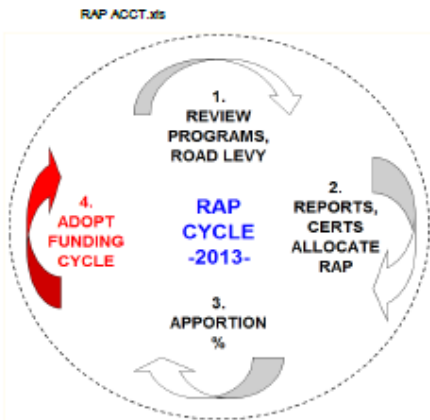
Date	Subject	Location	Registration Deadline
November 5	Autodesk Pre-Conference Training	Bremerton	October 29, 2013
November 6-7	Road Design Conference	Bremerton	October 29, 2013
December 3-4	Mobility	CRAB Offices	December 2, 2013
December 12-13	Mobility	Douglas County	December 11, 2013
December 10-12	County Engineer	CRAB Offices	December 6, 2013

Staff Contacts: Jim Oyler, JimO@crab.wa.gov, (360) 350-6090 (Mobility)

Jim Ayres, JimA@crab.wa.gov, (360) 350-6091 (AutoCAD, Autodesk Design Systems)

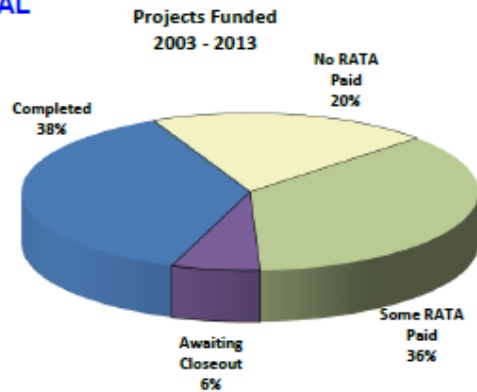
Jeff Monsen, Jeff@crab.wa.gov, (360) 350-6079 (Engineer's Training)

RURAL ARTERIAL TRUST ACCOUNT (RATA) ACTIVITY AND BALANCE SUMMARY



RURAL ARTERIAL PROGRAM

OCTOBER, 2013



PROJECT STATUS:

Billing Phase	'83-'03	'03-'05	'05-'07	'07-'09	'09-'11	'11-'13	'13-'15	TOTAL
Completed	886	39	23	25	12			985
Awaiting Closeout		3	2	4	2	1		12
Some RATA paid	1	3	3	17	31	1	6	62
No RATA Paid					1		31	32
TOTAL	887	45	28	46	46	2	37	1091

FUND STATUS

Anticipated Revenue to end of '11 - '13 Biennium:	
Fuel tax receipts and interest to June, 2013	484,755,956
Estimated fuel tax receipts and interest July 2013 thru June 2015	36,325,867
Total estimated revenue	521,081,824
RAP Expenditures to date:	
To Completed Projects	418,103,387
To Projects in Design or Under Construction	43,760,389
Administration	10,135,440
Total RATA spent	471,999,217
RAP Obligations:	
RATA Balance on Current Active Projects	108,762,203
Unallocated 10% and Turnback funds	10,933,900
Estimated remaining administration through 2013 - 2015 biennium	826,875
Total RATA obligated	120,522,978

QTR 3 - 2013 RATA ACTIVITY:

MONTH	BEGINNING BALANCE	MVFT REVENUE	INTEREST + Cash Rpts	PROJECT PAYMENTS	#	ADMIN CHARGES	ENDING BALANCE
July	\$20,913,836.39	\$1,645,341.06	\$3,934.02	(3,566,170.66)	23	(39,365.07)	\$18,957,575.74
August	\$18,957,575.74	\$1,526,168.27	\$2,288.38	(1,982,328.85)	18	(36,964.92)	\$18,466,738.62
September	\$18,466,738.62	\$1,709,245.82	\$1,636.39	(1,343,435.78)	10	(36,360.84)	\$18,797,824.21
TOTALS:		\$4,880,755.15	\$7,858.8	(6,891,935.29)	51	(112,690.83)	

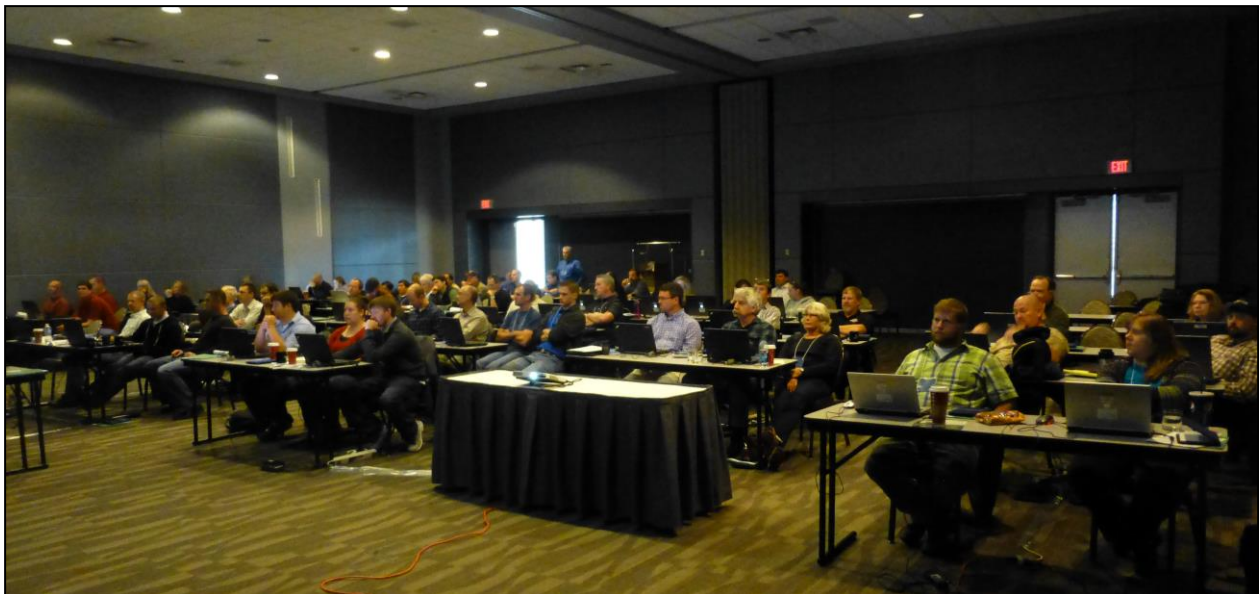
2013 ANNUAL ROAD DESIGN CONFERENCE

The Washington State Road Design Association is pleased to announce that the 24th Annual Road Design Conference held in Kitsap County at the Kitsap Conference Center on November 5-7 was a great success. Eighty-eight participants representing twenty-five counties were present.

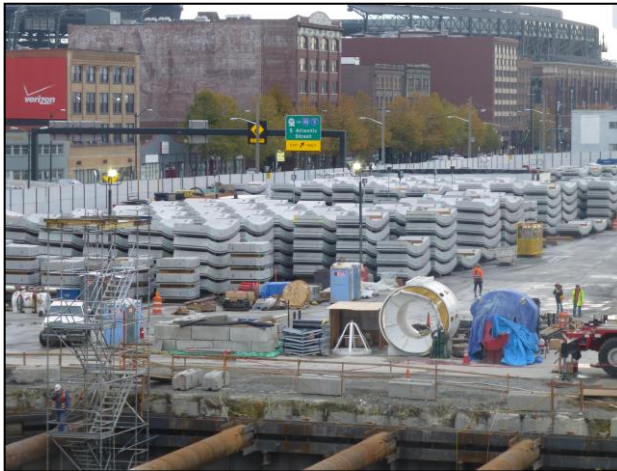
As a pre-conference training, Autodesk provided a working session with the counties using their hottest product, Infracore.



Six other vendors also showed their products and contributed to the conference. As always, county design staff made presentations, shared their challenges and solutions and successfully networked with their other county counterparts.



Other conference successes included: welcoming remarks from former CRABoard member and current Mayor of Bremerton Patty Lent; keynote speaker Rhonda Faught, PE, former Secretary of Transportation, New Mexico; and a presentation from David Sowers, Engineering Manager WSDOT, regarding the “SR99 – Building a new State Route 99 through Seattle with Bertha”. After Mr. Sower’s presentation, eighty conference participants boarded the ferry from Bremerton to Seattle to tour the Bertha project site.



**Kitsap County won the design competition AGAIN...
Congratulations to Michelle Filley!**

